



**Avance de Gestión Primer Trimestre 2017**  
**AYUNTAMIENTO DE MEXICALI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2017**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
PRESIDENCIA	27,236,630.40	0.00	27,236,630.40	5,086,690.63	5,063,671.23	22,149,939.77
REGIDORES	47,006,766.56	0.00	47,006,766.56	10,075,403.30	10,071,698.03	36,931,363.26
SINDICATURAL MUNICIPAL	32,109,730.79	249,262.24	32,358,993.03	7,201,575.32	7,140,034.23	25,157,417.71
SECRETARIA DEL AYUNTAMIENTO	113,531,287.44	0.00	113,531,287.44	23,305,504.31	23,295,737.32	90,225,783.13
TESORERIA MUNICIPAL	420,290,145.82	304,664.05	420,594,809.87	90,579,849.31	89,290,441.69	330,014,960.56
DIRECCION DE SEGURIDAD PUBLICA	814,896,891.76	0.00	814,896,891.78	178,242,375.82	176,683,559.75	636,654,515.96
OFICIALIA MAYOR	481,238,471.47	0.00	481,238,471.47	77,031,801.58	76,062,974.38	404,206,669.89
DIRECCION DE SERVICIOS PUBLICOS	695,094,135.27	4,800,000.00	699,894,135.27	148,147,060.19	144,727,055.36	551,747,075.08
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	133,459,404.67	0.00	133,459,404.67	28,663,475.57	28,481,158.27	104,795,929.10
DIRECCION DE ADMINISTRACION URBANA	64,993,331.13	0.00	64,993,331.13	13,978,409.48	13,969,219.06	51,014,921.65
DIRECCION DE RELACIONES PUBLICAS	8,439,402.22	0.00	8,439,402.22	1,612,560.09	1,339,100.22	6,826,842.13
DIRECCION DE COMUNICACION SOCIAL	16,971,373.08	0.00	16,971,373.08	3,155,293.80	2,650,490.34	13,816,079.28
DIRECCION DE OBRAS PUBLICAS	121,052,290.80	60,998,549.95	182,050,840.75	35,622,603.31	35,214,122.89	146,428,237.44
DIRECCION DE PROTECCION AL AMBIENTE	11,317,741.11	0.00	11,317,741.11	2,176,577.52	2,174,025.52	9,141,163.59
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	209,423,420.28	0.00	209,423,420.28	42,839,925.72	42,504,507.22	166,583,494.56
ENTIDADES PARAMUNICIPALES	152,971,873.45	319,161.63	153,291,035.08	32,884,471.98	32,884,471.98	120,406,563.10
OBRA PUBLICA POR CONVENIOS	389,927,705.77	0.00	389,927,705.77	0.00	0.00	389,927,705.77
<b>TOTAL DEL GASTO</b>	<b>3,739,960,602.04</b>	<b>66,671,637.87</b>	<b>3,806,632,239.91</b>	<b>700,603,577.93</b>	<b>691,553,267.49</b>	<b>3,106,028,661.98</b>

  
 Gustavo Sánchez Vásquez  
 Presidente Municipal

  
 Saúl Martínez Carrillo  
 Tesorero Municipal